

**Appropriations**

Fund	Appropriated FY 25 \$	Governor FY 26 \$	Governor FY 27 \$	HRO FY 26 \$	HRO FY 27 \$	HRO - Gov FY 26 \$	HRO - Gov FY 27 \$	Committee FY 26 \$	Committee FY 27 \$	HRO - Comm FY 26 \$	HRO - Comm FY 27 \$
General Fund	22,805,856,723	23,838,649,635	24,973,983,110	23,854,337,051	24,224,913,129	15,687,416	(749,069,981)	24,053,883,740	25,252,482,710	(199,546,689)	(1,027,569,581)
Special Transportation Fund	2,286,389,891	2,285,162,112	2,398,830,986	2,268,314,482	2,379,032,870	(16,847,630)	(19,798,116)	2,269,998,871	2,405,686,959	(1,684,389)	(26,654,089)
Municipal Revenue Sharing Fund	568,645,047	554,309,674	554,309,674	554,309,674	554,309,674	-	-	554,309,674	554,309,674	-	-
Banking Fund	35,832,606	36,316,850	36,322,515	35,893,850	35,899,515	(423,000)	(423,000)	35,766,083	36,027,282	127,767	(127,767)
Insurance Fund	135,210,679	126,313,234	128,822,827	104,292,279	105,969,045	(22,020,955)	(22,853,782)	125,647,912	127,409,550	(21,355,633)	(21,440,505)
Consumer Counsel and Public Utility Control Fund	37,943,087	36,764,341	36,770,503	36,635,766	36,641,928	(128,575)	(128,575)	36,625,366	36,909,478	10,400	(267,550)
Workers' Compensation Fund	29,128,141	27,214,322	27,217,556	27,214,322	27,217,556	-	-	27,141,368	27,437,125	72,954	(219,569)
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796	52,541,796	52,541,796	52,541,796	-	-	52,541,796	52,541,796	-	-
Criminal Injuries Compensation Fund	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088	-	-	2,934,088	2,934,088	-	-
Tourism Fund	16,144,453	14,100,901	14,100,901	15,350,761	15,350,761	1,249,860	1,249,860	17,459,502	17,940,810	(2,108,741)	(2,590,049)
Cannabis Social Equity and Innovation Fund	10,200,000	-	-	10,265,188	10,265,188	10,265,188	10,265,188	-	-	10,265,188	10,265,188
Cannabis Prevention and Recovery Services Fund	3,358,000	-	-	3,365,268	3,365,268	3,365,268	3,365,268	3,365,268	3,365,268	-	-
Cannabis Regulatory Fund	10,247,420	-	-	8,274,453	8,274,453	8,274,453	8,274,453	9,374,453	9,374,453	(1,100,000)	(1,100,000)
<b>Total</b>	<b>25,994,431,931</b>	<b>26,974,306,953</b>	<b>28,225,833,956</b>	<b>26,973,728,978</b>	<b>27,456,715,271</b>	<b>(577,975)</b>	<b>(769,118,685)</b>	<b>27,189,048,121</b>	<b>28,526,419,193</b>	<b>(215,319,143)</b>	<b>(1,069,703,922)</b>

**Revenue**

Fund	Governor FY 26 \$	Governor FY 27 \$	HRO FY 26 \$	HRO FY 27 \$	HRO - Gov FY 26 \$	HRO - Gov FY 27 \$
General Fund	24,142,642,000	25,291,700,000	24,168,742,000	24,713,600,000	26,100,000	(578,100,000)
Special Transportation Fund	2,317,000,000	2,430,400,000	2,330,500,000	2,443,900,000	13,500,000	13,500,000
Municipal Revenue Sharing Fund	555,200,000	554,500,000	555,200,000	554,500,000	-	-
Banking Fund	36,500,000	36,500,000	36,500,000	36,500,000	-	-
Insurance Fund	126,500,000	129,000,000	114,500,000	117,000,000	(12,000,000)	(12,000,000)
Consumer Counsel and Public Utility Control Fund	37,000,000	37,000,000	37,000,000	37,000,000	-	-
Workers' Compensation Fund	27,500,000	27,500,000	27,500,000	27,500,000	-	-
Mashantucket Pequot and Mohegan Fund	52,600,000	52,600,000	52,600,000	52,600,000	-	-
Criminal Injuries Compensation Fund	3,000,000	3,000,000	3,000,000	3,000,000	-	-
Tourism Fund	15,600,000	16,000,000	15,600,000	16,000,000	-	-
Cannabis Social Equity and Innovation Fund	-	-	-	-	-	-
Cannabis Prevention and Recovery Services Fund	-	-	5,900,000	6,200,000	5,900,000	6,200,000
Cannabis Regulatory Fund	-	-	-	-	-	-
<b>Total</b>	<b>27,313,542,000</b>	<b>28,578,200,000</b>	<b>27,347,042,000</b>	<b>28,007,800,000</b>	<b>33,500,000</b>	<b>(570,400,000)</b>

**Revenue Cap: Surplus Requirement**

Fund	Governor FY 26 \$	Governor FY 27 \$	HRO FY 26 \$	HRO FY 27 \$
General Fund	301,783,025	316,146,250	302,109,275	308,920,000
Special Transportation Fund	28,962,500	30,380,000	29,131,250	30,548,750

**Balance Including Cap**

Fund	Governor FY 26 \$	Governor FY 27 \$	HRO FY 26 \$	HRO FY 27 \$	HRO - Gov FY 26 \$	HRO - Gov FY 27 \$
General Fund	2,209,340	1,570,640	12,295,674	179,766,871	10,086,334	178,196,231
Special Transportation Fund	2,875,388	1,189,014	33,054,268	34,318,380	30,178,880	33,129,366
Municipal Revenue Sharing Fund	890,326	190,326	890,326	190,326	-	-
Banking Fund	183,150	177,485	606,150	600,485	423,000	423,000
Insurance Fund	186,766	177,173	10,207,721	11,030,955	10,020,955	10,853,782
Consumer Counsel and Public Utility Control Fund	235,659	229,497	364,234	358,072	128,575	128,575
Workers' Compensation Fund	285,678	282,444	285,678	282,444	-	-
Mashantucket Pequot and Mohegan Fund	58,204	58,204	58,204	58,204	-	-
Criminal Injuries Compensation Fund	65,912	65,912	65,912	65,912	-	-
Tourism Fund	1,499,099	1,899,099	249,239	649,239	(1,249,860)	(1,249,860)
Cannabis Social Equity and Innovation Fund	-	-	(10,265,188)	(10,265,188)	(10,265,188)	(10,265,188)
Cannabis Prevention and Recovery Services Fund	-	-	2,534,732	2,834,732	2,534,732	2,834,732
<b>Total</b>	<b>8,489,522</b>	<b>5,839,794</b>	<b>50,346,950</b>	<b>219,890,432</b>	<b>41,857,428</b>	<b>214,050,638</b>

**House Republicans FY 26/FY 27 Proposed State Budget**



**Protects Fiscal Guardrails  
Funds Core Government Needs  
Cuts Government Bureaucracy**